



Role Description

Role Title	Financial Controller
Reports To	Service Delivery Manager
Head Office	Centurion House, London Road, Staines, Middlesex TW18 4AX

Company Background

Isosceles Finance are a Business Accounting and HR Consultancy working with small and medium sized companies. We work with clients to fill their Finance, Accounting and HR skills gaps (part time, interim or outsourced) and help their business to grow. In the past 8 years we have helped over 100 ambitious businesses achieve their full potential through strategic services, consultancy and projects plus back office services such as outsourced accounting, payroll and HR.

Role Purpose and Key Responsibilities

This role reports to the Service Delivery Manager. The main purpose of the role is to take overall responsibility for the day to day running of the accounts department and to be the principal client contact on any financial issues. The financial controller will assist the client in all areas of accounting from financial accounting to forecasting and this can include specific project work.

Key Responsibilities:

- Manage client relations
- Daily running of client finance department
- Review of monthly management accounts
- Identification of key performance indicators
- Preparation of budget and determination of budget assumptions
- Preparation of profit and cash-flow forecasts
- Review of VAT returns
- System Implementation
- Year end file preparation and monthly variation of balance sheet
- Support corporate finance projects – due diligence and acquisitions
- Ad hoc commercial work as required by the client e.g. review commercial contracts, insurance, treasury management, pricing strategies, financial modeling, transfer pricing and intercompany recharges.

Person Specification

You will be a confident outgoing individual with excellent communication skills. You will relish the commercial side of accounting, understanding what the cost and profit drivers are behind the numbers and then be able to communicate the implications of these to your client in a clear and simple manner.

You will be able to multitask and prioritise and may have already worked at some stage within a consulting environment.

Flexibility is a key quality and you will be able to adapt to a rapidly changing environment around you.

You are able to demonstrate a high level of effective time management skills and have the ability to work to deadlines.

Good level of IT literacy – especially Excel and accountancy packages

Preferably Qualified – CIMA, ACA or ACCA with at least 2 years post qualifying experience